

ARKANSAS

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l	District Park Units/Trails/Affiliated Areas/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol	Program	Estimate
				Changes	Changes	
	01 Arkansas Post Natl Memorial	706	701	0	0	701
	01,03 Buffalo National River	4,331	4,319	0	0	4,319
	03 Fort Smith NHS	781	778	0	0	778
	04 Hot Springs NP	3,367	3,354	0	271	3,625
	02 Little Rock Central High School NHS	633	626	0	0	626
	03 Pea Ridge NMP	660	658	0	156	814
	00 Trail of Tears NHT	245	296	0	0	296

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

ARKANSAS

Hot Springs National Park, Arkansas

\$271,000 and 2.5 FTEs to Preserve Historic Resources and Cultural Landscapes

Funding is requested to improve the maintenance routine used to preserve the park's 47 historic structures and seven cultural landscapes. The structural integrity of many buildings is threatened by rotten wood, damaged masonry and poor roof conditions. Health and safety issues cannot always be corrected in a timely manner, resulting in a facility or part of a facility being taken out of use until problems can be addressed. Also, resources are not available to maintain all landscapes to their desired or historic appearance. Funds would be used to establish a preventative maintenance program, remedy health and safety problems quickly, and institute a building and grounds repair program to minimize resource deterioration. These actions would improve the aesthetic quality of cultural landscapes, preserve historic structures and provide safe and sanitary facilities for visitors and employee use.

Pea Ridge National Military Park, Arkansas

\$156,000 and 2.5 FTEs to Repair and Maintain Resources and Facilities

Funding is requested to reduce the maintenance backlog for park resources and facilities, including the Elkhorn Tavern, the Federal Earthwork entrenchments, split-rail fencing, historic road traces, interpretive trails, historic fields, interpretive waysides and the visitor center. The combination of an aging infrastructure and the effects of the weather on the historic wood structures have resulted in major deterioration. Funding would repair weather and insect damage to the historic house and rail fences and maintain them in good condition. Erosion to interpretive trails and historic fields would be corrected, mitigating visitor safety hazards and allowing the re-opening of the Federal Earthwork entrenchments to visitors after a 12-year closure. The comprehensive, preventive maintenance program established through this proposal would reverse the loss of historic integrity, eliminate unsafe conditions and provide for a more enjoyable visitor experience.

ARKANSAS (MWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Arkansas Post Natl Mem	Ongoing Project
Buffalo NR	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Hot Springs High School	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Hot Springs NP	Rehabilitate Bathhouses for Adaptive Reuse	\$4,948

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$569

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,143

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	940
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Rehabilitate Bathhouses for Adaptive Reuse		
Project No: 056091	Unit/Facility Name: Hot Springs National Park	
Region: Midwest	Congressional District: 4	State: AR

Project Justification

Project Description: Bathhouse Row is a collection of eight historic bathhouse structures, located in a National Historic Landmark District. They range in size from 12,000 square feet to over 28,000 square feet. This project will stabilize and rehabilitate the bathhouses in several phases for their preservation and adaptive use by removing hazardous lead-based paint; completing major structural repairs; replacing/repairing roofs and skylights; repairing windows, doors, and floors; repairing exterior walls; sealing and replacing plaster on masonry walls; replacing HVAC systems, electrical systems, and plumbing systems; and complying with accessibility requirements of the Americans with Disabilities Act. Structural repairs needed include replacement and/or addition of concrete/steel supporting beams, repairing cracks in concrete floors and decks; replacing ceramic floor tiles; cleaning rust from exposed concrete reinforcing bars in floor and roof decks; applying patching compounds; repairing and leveling cracked concrete floors; pouring new concrete footings for walls and flooring where they have settled or cracked; repairing/replacing deteriorated staircases; and containing water penetrations into basements. This phase of the project will complete work on the Ozark and Quapaw bathhouses, and pending evaluation of and negotiations on a leasing proposal for the Hale, may also complete work on the Hale and Lamar bathhouses.

Project Need/Benefit: One bathhouse, the Buckstaff, has remained open under a concession contract and the Fordyce Bathhouse has been rehabilitated and adapted for use as the park's visitor center and museum. The remaining six bathhouses have been closed for several years and are in deteriorated condition. Visitors on Bathhouse Row cannot be allowed access to the bathhouses; this restriction must remain in effect until the structures are rehabilitated. This project will continue work that has previously been done which includes: most of the asbestos was removed from the six bathhouses, lead-based paint was removed from the Superior and Hale Bathhouses, interim roof repairs were made to the Superior and Hale Bathhouses, and simple fan ventilation systems were installed in the basements of the Superior and Hale Bathhouses. Interim roof repairs were made to the Quapaw, Ozark, and Maurice Bathhouses until roof replacement can be done; lead was abated in the Quapaw Bathhouse; the collapsed front area of the Ozark Bathhouse was rebuilt; and abatement and repair of windows and doors was partially completed in the Quapaw and Ozark Bathhouses. Completion of this project will bring the bathhouses into a condition where they can be adaptively used through the concessions program, historic leasing program, or other leasing program. The park's GMP recognized the historical importance of these structures and states that they be rehabilitated and preserved through adaptive use. This project will implement GMP recommendations and fulfill the mission of the National Park Service in preserving historical/cultural resources. It will also provide more opportunities for visitors, and improve relationships with the community by changing run-down, deteriorated structures into useful, functional buildings.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

80 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
20 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: x NO: **Total Project Score:** 940

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
Deferred Maintenance Work :	\$17,966,000	100	Appropriated to Date:	\$	6,918,000
Capital Improvement Work:	\$ 0	0	Requested in FY 2005 Budget:	\$	4,989,000
Total Project Estimate:	\$17,966,000	100	Planned Funding:	\$	0
Class of Estimate:	B		Future Funding to		
Estimate Good Until:	09/30/05		Complete Project:	\$	6,059,000
			Project Total:	\$	17,966,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since	
Construction Start/Award	2 / 2005		Prepared/Last Updated:	1/9/04	Departmental
Project Complete:	2 / 2006				Approval:
					YES: NO: x